

## Appendix D

### Renewal of life expired Authority owned waste vehicles

Vehicle Type	Capital Purchase Cost	Lease Per Annum
<b>YEAR 1</b>		
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
12t RCV	£120k	£24k
32T Hookloader	£130k	£26k
7.5T Hookloader	£ 55k	£11k
<b>Sub-Total</b>	<b>£1.325m</b>	<b>£271k</b>
<b>YEAR 2</b>		
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
32T Hookloader	£130k	£26k
<b>Sub-Total</b>	<b>£810k</b>	<b>£166k</b>
<b>YEAR 3</b>		
32T Hookloader	£130k	£26k
32T Hookloader	£130k	£26k
Twinpac RCV	£170k	£35k
Twinpac RCV	£170k	£35k
<b>Sub-Total</b>	<b>£600k</b>	<b>£122k</b>
<b>Cumulative Revenue Implications</b>		
<b>YEAR 1</b>		<b>£271k</b>
<b>YEAR 2</b>		<b>£437k</b>
<b>YEAR 3</b>		<b>£559k</b>
<b>Alternative Cumulative Capital Implications</b>		
<b>YEAR 1</b>		<b>£1.325m</b>
<b>YEAR 2</b>		<b>£2.155m</b>
<b>YEAR 3</b>		<b>£2.735m</b>